

North Kingstown School District

Quidnessett Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,520	57.2%
Substitutes	\$84	1.1%
Instructional Paraprofessionals	\$268	3.4%
Pupil-Use Technology	\$81	1.0%
Instructional Materials	\$120	1.5%
Total	\$5,073	64.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$72	0.9%
Library & Media	\$143	1.8%
Extracurricular	\$6	0.1%
Student Health/Services	\$89	1.1%
Curriculum Development	\$79	1.0%
Staff Development	\$345	4.4%
Sabbaticals	\$0	0.0%
Program Management	\$79	1.0%
Therapists, Psychologists	\$170	2.2%
Total	\$983	12.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$272	3.4%
Food Service	\$284	3.6%
Safety	\$2	0.0%
Building Upkeep	\$770	9.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,328	16.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$348	4.4%
School Office	\$167	2.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$514	6.5%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,982,333**

School Enrollment (ADM): **251**

School Per Pupil: **\$7,898**

(See Chart #2a for Comparison to Last Year)

